

PSAP: Christiansburg Police Communications Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	87,000	
Total 911 calls handled by the PSAP	4,500	
Total wireless 911 calls handled by the PSAP	1,300	

Percentage of wireless to 9-1-1 calls :28.89%

Description	Estimated	Actual
Mapping display system	\$ 135,000.00	
Voice logging recorder expansion	\$ 10,500.00	
Total dedicated wireless Equipment :	\$ 145,500.00	

Description	Estimated	Actual
CPE lease	\$ 18,420.00	
Total Shared Equipment for Formula:	\$ 18,420.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 400,884.00	
Training costs	\$ 2,640.00	
Total Shared Equipment for Formula:	\$ 403,524.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		